

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Palacky Township Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on August 5, 2019.

Subscribed and sworn to before me, this 5th day of August A.D. 20 19

W. G. Allen
Notary Public

Printer's Fee \$ 274.56



(Published in the Salina Journal Monday, August 5, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Palacky Township

Ellsworth County

will meet on August 15, 2019 at 7:30 p.m. at the Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	65,881	###	67,609	###	71,275	65,255	23.9
Special Machinery	53,152						
Totals	119,033	24.321	67,609	###	71,275	65,255	###
Less: Transfers	13,500		0		0		
Net Expenditure	105,533		67,609		71,275		
Total Tax Levied	60,901		62,412		XXXXXXXXXX		
Assessed Valuation:							
Township	2,526,845		2,598,683		2,725,519		
outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principals	0		0		0		
Total	0		0		0		

* rates are expressed in mills.
Chad Rogers, Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of

Palacky Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund				
K.S.A.				
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	71,275	65,255	23.928
Special Machinery				
Totals	xxxxxx	71,275	65,255	23.928
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2727,231
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 16, 2019

County Clerk

Chad K. Rogers Treasurer
David W. Weber Clerk

Governing Body

Special Road Election held Mills for years.
First levy in



CPA Legend

Palacky Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 62,412
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 62,412

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 686,679
5b. Personal property 2018	- 634,171
5c. Increase in personal property (5a minus 5b)	+ 52,508
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,387
7. Total valuation adjustment (sum of 4, 5c, 6)	54,895
8. Total estimated valuation July 1, 2019	2,725,519
9. Total valuation less valuation adjustment (8 minus 7)	2,670,624
10. Factor for increase (7 divided by 9)	0.02056
11. Amount of increase (10 times 3)	+ \$ 1,283
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,695
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,695
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,560
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 65,255

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Palacky Township
Ellsworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	62,412	1,909	76	627	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	62,412	1,909	76	627	0

County Treas Motor Vehicle Estimate 1,909

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 627

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03059

RVT Factor 0.00122

16/20M Factor 0.01005

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Palacky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,500	-	-	68-141g
Total		13,500	0	0	
Adjustments*					
Adjusted Totals		13,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Palacky Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	67,609	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Palacky Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	729	729
Receipts:			
Ad Valorem Tax	60,534	62,412	xxxxxxxxxxxxxxxx
Delinquent Tax	591		
Motor Vehicle Tax	1,872	1,721	1,909
Recreational Vehicle Tax	78	50	76
16/20M Vehicle Tax	716	749	627
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,724	2,677	2,679
Other	95		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,610	67,609	5,291
Resources Available:	66,610	68,338	6,020
Expenditures:			
Salaries & Wages	5,540	4,157	5,550
Employee Benefits	1,745	900	1,750
Road Maintenance	9,855	15,000	15,453
Road Materials	13,525	26,500	27,500
Equipment			
Officers Pay	1,770	1,770	1,770
Insurance	4,252	4,282	4,252
Fire	15,000	15,000	15,000
Other	694		
Cash Forward (2020 column)			
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,881	67,609	71,275
Unencumbered Cash Balance Dec 31	729	729	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	67,609	71,275
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	71,275
		Tax Required	65,255
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		65,255

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	41,184
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	300
Other	
Resources Available:	54,984
Total Expenditures	53,152
Unencumbered Cash Balance, Dec 31	1,832

CPA Summary

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General							
Debt Service							
Library							
Road	65,881	24.321	67,609	24.017	71,275	65,255	23.942
Special Machinery	53,152						
Totals	119,033	24.321	67,609	24.017	71,275	65,255	23.942
Less: Transfers	13,500		0		0		
Net Expenditure	105,533		67,609		71,275		
Total Tax Levied	60,901		62,412		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,526,845		2,598,683		2,725,519		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Chad Rogers
Treasurer

Page No.